John Clark Chris Colbert Bruce Miller

Airport Commissioners

CITY OF SANTA BARBARA

Budget Subcommittee

April 5, 2012 11:00 am

AGENDA

Karen Ramsdell
Airport Director
Hazel Johns
Assistant Airport Director
Tracy Lincoln
Airport Operations Manager
Rebecca Fribley
Property Management Specialist

Airport Administration

601 Firestone Road Santa Barbara, CA 93117 (805) 967-7111



ORDER OF BUSINESS: The Budget Subcommittee meeting begins at 11:00 am in the Airport Administration Conference Room at 601 Firestone Road, Santa Barbara, CA.

PUBLIC COMMENT: At the beginning of the meeting, any member of the public may address the Budget Subcommittee on any subject matter within the jurisdiction of the Subcommittee that is **not** scheduled before them that same day. The total time for public comment is fifteen (15) minutes. If you wish to address the Subcommittee under this item, please complete and deliver to the Airport Director **before the meeting is convened**, a "Request to Speak" form including a description of the subject you wish to address.

SPEAKERS: Any person wishing to speak to an item on the agenda must complete and deliver to the Airport Director a "Request to Speak" form prior to the time that the item on the agenda is read by the Chair. The Chair may limit the time allowed to speak.

REPORTS: Copies of reports relating to agenda items are available for review in the Airport Administration office.

AMERICANS WITH DISABILITIES ACT: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Airport Administration office at 967-7111. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements.

CALL TO ORDER

ROLL CALL

CHANGES TO THE AGENDA

PUBLIC COMMENT

1. Any member of the public may address the Budget Subcommittee on any subject within the jurisdiction of the Subcommittee that is <u>not</u> scheduled before them that same day. The total time for public comment is fifteen (15) minutes.

NOTICES

2. That on Tuesday, April 3, 2012 at 11:00 am, the Airport Commission Secretary duly posted this agenda on the bulletin board at the Airport Administration office.

DISCUSSION ITEM

3. SUBJECT: AIRPORT DEPARTMENT'S FY 2013 OPERATING BUDGET

RECOMMENDATION: That the Budget Subcommittee receive a report on the Airport Department's FY 2013 Operating Budget.

4. **ADJOURNMENT**